

TV BUDGET

A. RESEARCH & DEVELOPMENT								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL	Sponsorship	E
A1	Research Materials							
A2	Presenter search							
A3	Research interns							
A4	Website development							
A5	Website content maintainance							
A6	Research							
A7								
A8								

TOTAL: 0 0 0
TRUE

B. SCRIPT								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E

TOTAL: 0 0
TRUE

C. PRODUCER								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
C1	Supervising	1						

TOTAL: 0 0 0
TRUE

D. DIRECTOR								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
D1	Series Director	0						
D2	Series Producer	1						
D3	Insert director	1						

TOTAL: 0 0 0
TRUE

E. TALENT								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
LEADS								
E1-1						0		
SUB-TOTAL						0		0
SUPPORTING LEADS								

SUB-TOTAL								
CAMEOS								
SUB-TOTAL						0		0
BIT PARTS								
SUB-TOTAL						0		0
ONE LINERS								
E5-1						0		
SUB-TOTAL						0		0
ATMOSPHERE								
E6-1						0		
SUB-TOTAL						0		0
CROWD								
SUB-TOTAL						0		0
FEATURED NON-SPEAKING EXTRAS								
SUB-TOTAL						0		0
LOOPING AND VO'S								
E9-1						0		
SUB-TOTAL						0		0
GROUPS AND BANDS								
E10-1						0		
SUB-TOTAL						0		0

TOTAL: 0 0

F. PRESENTERS								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
E2-1	Presenter							
E2-2								

TOTAL: 0 0 0

TRUE

G. VOICE OVERS								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E

TOTAL: 0 0 0

TRUE

H. PRODUCTION STAFF								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
H1	Prod Man /	1						

H2	Prod Co-ord	1						
H4		0						
H5	Production	1						
H6	Production	1						
H7	Accounts an	1						

TOTAL: 0 0 0

TRUE

I. LOCATION CAMERA DEPARTMENT								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
I1	Location cameraman							
I2	2nd camera							
I3	camera assistant, / runner CT							
I9	Loc Camera package - 2 PD170, FULL KIT							
I10	Loc consumables, cleaning etc							

TOTAL: 0 0 0

TRUE

J. LOCATION SOUND DEPARTMENT								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
J1	Location soundman							
J2	Location package- 4 channel mixer,							
J4	Loc Sound Consumables: batteries etc							

TOTAL: 0 0 0

TRUE

K. LOCATION LIGHTING DEPARTMENT								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
K2	kit for loc / pags etc							
K4	Loc consumables - pegs, gels, bulbs							

TOTAL: 0 0 0

TRUE

L. LOCATION GRIPS DEPARTMENT								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
L1						0		

TOTAL: 0 0 0

TRUE

M. ART DEPARTMENT								
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R3						0		
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TOTAL: 0 0

TRUE

S. SPECIAL EFFECTS								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
S1								

TOTAL: 0 0

TRUE

T. PICTURE VEHICLES/ANIMALS								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
T1						0		0
T2								

TOTAL: 0 0

TRUE

U. STUDIO / O.B. FACILITIES (incl. Crew & Equipment)								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
U3								

TOTAL: 0 0 0

TRUE

V. LOCATIONS								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
V1	Unit consumables							
V2	Unit Security							
V3	Freight and shipping							
V4	first aid kit: office and location and replacements							

TOTAL: 0 0 0

TRUE

W. SPECIAL PHOTOGRAPHY								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
W1								

TOTAL: 0 0 0

TRUE

X. VEHICLES								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E

X1	Location Kombi:							
X2	Location group a - run around							
X3	Production Office group a							
X4	Insurance for Kombi							
X5	Insurance Location group a							
X6	Production Office group a							
X7	Delivery/collection/airport surcharges							
X8	Vehicle decals							
X9	Parking/Tolls/taxi's							
X10	Fuel Reimbursement research							
X11	Fuel/mileage: production							
X12	Fuel/mileage: Location vehicle Kombi							
X13	Fuel/mileage: Location group A							
X14	Excess / Damages							

TOTAL: 0 0 0

TRUE

Y. TRAVEL								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
Y1	All flights: CT return							
Y2	All flights: DBN return							
Y3	All flights: BLOEM return							
Y4						0		0

TOTAL: 0 0 0

TRUE

Z. ACCOMMODATION & MEALS								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
Z1	Catering for research 3 x 9 weeks							
Z2	catering for shoot 8 people per shoot							
Z3	office catering							
Z4	Per diem for crew 5 crew x 6 day weeks							
Z9	Accommodation 5 crew X 6 day weeks							

TOTAL: 0 0 0

TRUE

ZA. STOCK								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
ZA1	Mini DV stock 3 days per eps x 1.5 tapes per day x 2 camera							
ZA2	DVC pro stock, master							
ZA3	DVC pro stock, promo							

ZA4	Masters for audio offlines							
ZA5	DV cam sub masters							
ZA6	Cdr's - IVR/audio							
ZA7	Vhs copies							
ZA8	Callers/title sequ/bumpers/generics / work tapes							

TOTAL: 0 0 0

TRUE

BB. ARCHIVE / STOCK SHOTS								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
BB1								0

TOTAL: 0 0

TRUE

CC. FILM LAB								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
CC1						0		

TOTAL: 0 0

TRUE

DD. GRAPHICS								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
DD1	New title seq	1		1				

* new title sequence due to presenter change

TOTAL:

TRUE

ZE. MUSIC								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
ZE1								
ZE3								

TOTAL: 0 0 0

TRUE

ZF. POST PRODUCTION								
SCH.NO.	DETAIL							
ZF1	Call to Action: editor and edit suite							
ZF2	edit suite eps 1-3							
ZF3	edit suite for 4-16							
ZF4	offline editor (5 nights per ep 1-3)							
ZF5	offline editor (3 nights per ep 4 - 26)							
ZF6	Online editor (6 dys per ep 1-3)							

ZI1	Production	1	10.00%				0	
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TOTAL: 0

TRUE

TOTAL PRODUCTION COST			0	0	0
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TRUE